

FY13 Missouri Lottery Proceeds Appropriations

Since 1986, the Missouri Lottery has contributed more than \$4.3 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 4 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 2013, more than \$288 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 2002, 2003 and 2006 from the 96th General Assembly. The following is a list of programs that will receive Lottery proceeds.

Missouri Department of Elementary and Secondary Education \$180,775,146

\$135,679,552 (4 percent of total program funding)

Foundation Program

These funds help pay for the Foundation Formula, transportation, early childhood special education services, vocational education and early childhood development.

\$19,590,000 (67 percent of total program funding)

Special Education Excess Costs

The fund was established to reimburse school districts for the educational costs of serving children with individualized education programs exceeding three times the current expenditure per average daily attendance. This fund will be both disability- and placement-neutral, creating a safety net for school districts that have no way of projecting the extraordinary cost of certain high-need students.

\$10,125,733 (3 percent of total program funding)

Classroom Trust Fund

The fund consists of all monies transferred to it under section 160.534, RSMo, all monies otherwise appropriated or donated to it and all unclaimed Lottery prize money. The money deposited into the fund is distributed to each school district in the state qualified to receive state aid on an average daily attendance basis. The funds distributed can be spent at the discretion of the local school districts.

\$7,768,606 (77 percent of total program funding)

Public Placement Excess Cost Program

This program was established to assist school districts in providing education services to students in residential placements through the Missouri Department of Mental Health or the Missouri Division of Family Services. It pays the excess cost incurred by those school districts for educating these students placed outside the school district where their parents reside.

\$4,311,255 (29 percent of total program funding)

Performance-Based Assessment Program

This program provides funding for continued development, administration and scoring of the statewide Missouri Assessment Program (MAP). The Lottery funding covers testing costs for the subjects of math and communication arts.

Some programs may be subject to budget withholdings.

\$1,400,000 (3 percent of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$1,000,000 (100 percent of total program funding)

Urban and Metropolitan School District Teacher Employment Program

This money will be used to fund a teaching program aimed at employing teachers in underprivileged urban and metropolitan school districts.

\$390,000 (100 percent of total program funding)

Virtual Schools

These proceeds fund the Missouri Virtual School Instruction Program (MoVIP), which offers instruction in a virtual setting using technology, intranet and/or Internet methods of communication. Any student under the age of 21 in grades K-12 who resides in Missouri is eligible to enroll, regardless of the student's physical location.

\$300,000 (100 percent of total program funding)

Math and Science Tutoring Program in St. Louis City

These proceeds will fund a math and science tutoring program within the city of St. Louis. The funds will be granted to St. Louis public schools to fund or contract for a tutoring program.

\$100,000 (99 percent of total program funding)

Early-Grade Literacy

This program provides targeted funding for professional development activities related to the early-grade literacy programs offered at Southeast Missouri State University.

\$100,000 (100 percent of total program funding)

Kansas City Public School District Programming

This money is for the purpose of funding educational programs for students who reside in the Kansas City public school district. Sixty percent of the funds shall be used to support a research-based extended learning program.

\$10,000 (100 percent of total program funding)

Character Education Initiatives

These funds will provide teacher training and resources to schools to emphasize the importance of universal values such as responsibility, respect, trustworthiness, fairness, caring and citizenship.

Some programs may be subject to budget withholdings.

FY13 MISSOURI LOTTERY PROCEEDS
Missouri Department of Higher Education
\$107,985,425

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education institutions.

\$36,869,596 (9 percent of total state funding)
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$7,675,409 (10 percent of total state funding)
Missouri State University, Springfield

\$4,985,715 (9 percent of total state funding)
University of Central Missouri, Warrensburg

\$4,059,895 (9 percent of total state funding)
Southeast Missouri State University, Cape Girardeau

\$3,776,109 (9 percent of total state funding)
Truman State University, Kirksville

\$2,599,805 (9 percent of total state funding)
Northwest Missouri State University, Maryville

\$1,972,820 (9 percent of total state funding)
Missouri Southern State University, Joplin

\$1,968,039 (9 percent of total state funding)
Missouri Western State University, St. Joseph

\$1,551,205 (9 percent of total state funding)
Lincoln University, Jefferson City

\$908,704 (9 percent of total state funding)
Harris-Stowe State University, St. Louis

\$420,528 (9 percent of total state funding)
Linn State Technical College, Linn

\$21,659,448 (66 percent of total program funding)
A+ Schools Program

Through this program, students who graduate from a designated A+ School may qualify for state-paid assistance to attend any eligible public community college or technical school in the state.

\$11,916,667 (19 percent of total state funding)

Some programs may be subject to budget withholdings.

Access Missouri Financial Assistance Fund

The Access Missouri Financial Assistance Program provides scholarships to students based on financial need and academic achievement.

\$7,452,485 (6 percent of total state funding)

Community Colleges

This money will be used for distribution to community colleges as provided in Section 163.191, RSMo.

\$169,000 (16 percent of total program funding)

Grant and Scholarship Programs

This money will be used to fund grant and scholarship programs, including the Public Service Officer or Employee Survivor Grant Program, the Vietnam Veterans Survivors Scholarship Program, the Veterans Survivors Grant Program, the Minority Teaching Student Scholarships Program and the Marguerite Ross Barnett Scholarship Program.

FY13 MISSOURI LOTTERY PROCEEDS

Missouri Department of Agriculture

\$120,000

The following Lottery proceeds are used to fund expenses, grants, refunds and distributions of the Department of Agriculture, Department of Natural Resources and Department of Conservation.

\$120,000 (100 percent of total program funding)

Veterinary Student Loan Payment Fund

This money was transferred out of the State Treasury, chargeable to the Lottery Proceeds Fund, to the Veterinary Student Loan Payment Fund.